

WIRRAL SCHOOLS FUNDING FORMULA 2013-14

PRIMARY

	October	January	Increase
Available Funding	£91,521,174	£93,141,021	£1,619,847

	Unit Value		
	October	January	Difference
1) Pupil Entitlement	£2,721	£2,733	£12
2) Deprivation	£1,794	£1,827	£32
	£40	£40	£0
	£70	£70	£0
	£120	£120	£0
	£180	£180	£0
	£240	£241	£1
	£300	£301	£1
3) Looked After Children	£610	£574	(£36)
4) Low cost, high incidence SEN	£885	£928	£43
5) English as an Additional Language	£1,547	£1,367	(£180)
6) Lump Sum	£100,000	£100,000	
7) Split Sites			
8) Rates			
9) Exceptional circumstances			

Units		
October	January	Difference
£23,886	£24,212	£326
£5,306	£5,338	£32
£1,365	£1,405	£40
£1,847	£1,946	£100
£2,050	£2,085	£35
£2,530	£2,596	£65
£1,486	£1,478	(£8)
£2,638	£2,640	£2
£207	£210	£3
£5,358	£5,177	(£180)
£164	£188	£24
£90	£90	

Total allocated		
October	January	Difference
£64,985,207	£66,168,248	£1,183,041
£9,519,799	£9,750,608	£230,809
£54,595	£56,186	£1,591
£129,268	£136,241	£6,973
£246,000	£250,225	£4,225
£455,422	£467,191	£11,769
£356,548	£356,092	(£456)
£791,379	£794,513	£3,134
£125,986	£120,363	(£5,623)
£4,741,856	£4,805,838	£63,982
£253,799	£257,236	£3,436
£9,000,000	£9,000,000	£0
£20,888	£21,170	£283
£826,303	£914,825	£88,522
£19,727	£23,000	£3,273
£91,526,777	£93,121,737	£1,594,960

Source

October provisional figures are based on the October 2011 Census

January final figures are based on the October 2012 Census

Notes

Due to rounding, the total figure may not equal the sum of their products.

**WIRRAL SCHOOLS FUNDING FORMULA 2013-14
SECONDARY**

	October	January	Decrease
Available Pot	£90,776,905	£89,572,393	(£1,204,512)

		Unit Value		
		October	January	Difference
1) Pupil Entitlement	AWPU (KS3)	£3,864	£3,899	£35
	AWPU (KS4)	£4,968	£5,008	£40
2) Deprivation	Free School Meals (S)	£2,327	£2,250	(£77)
	IDACI (S1)	£40	£40	£0
	IDACI (S2)	£78	£78	£0
	IDACI (S3)	£126	£126	£0
	IDACI (S4)	£187	£188	£1
	IDACI (S5)	£247	£248	£1
	IDACI (S6)	£307	£308	£1
3) Looked After Children		£610	£574	(£36)
4) Low cost, high incidence SEN		£2,180	£2,308	£128
5) English as an Additional Language		£1,586	£755	(£830)
6) Lump Sum		£100,000	£100,000	£0
7) Rates				

Units		
October	January	Difference
£10,260	£10,112	(£148)
£7,305	£7,094	(£211)
£3,185	£3,233	£48
£1,037	£1,023	(£13)
£1,281	£1,271	(£10)
£1,309	£1,287	(£23)
£1,735	£1,705	(£29)
£971	£953	(£18)
£1,701	£1,628	(£74)
£162	£180	£19
£1,556	£1,436	(£120)
£19	£39	£20
£21	£21	£0

TOTAL ALLOCATED		
October	January	Difference
£39,643,101	£39,423,756	(£219,345)
£36,294,381	£35,528,596	(£765,785)
£7,411,176	£7,272,405	(£138,770)
£41,464	£40,925	(£540)
£99,922	£99,168	(£755)
£164,987	£162,136	(£2,850)
£324,381	£320,585	(£3,795)
£239,796	£236,354	(£3,442)
£522,338	£501,372	(£20,966)
£98,513	£103,383	£4,870
£3,392,297	£3,315,357	(£76,940)
£29,900	£29,219	(£681)
£2,100,000	£2,100,000	£0
£408,378	£456,986	£48,608
£90,770,634	£89,590,242	(£1,180,392)

Source

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Notes

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